



Caldwell-West Caldwell
PUBLIC SCHOOLS

Demographic and Enrollment Projection Study

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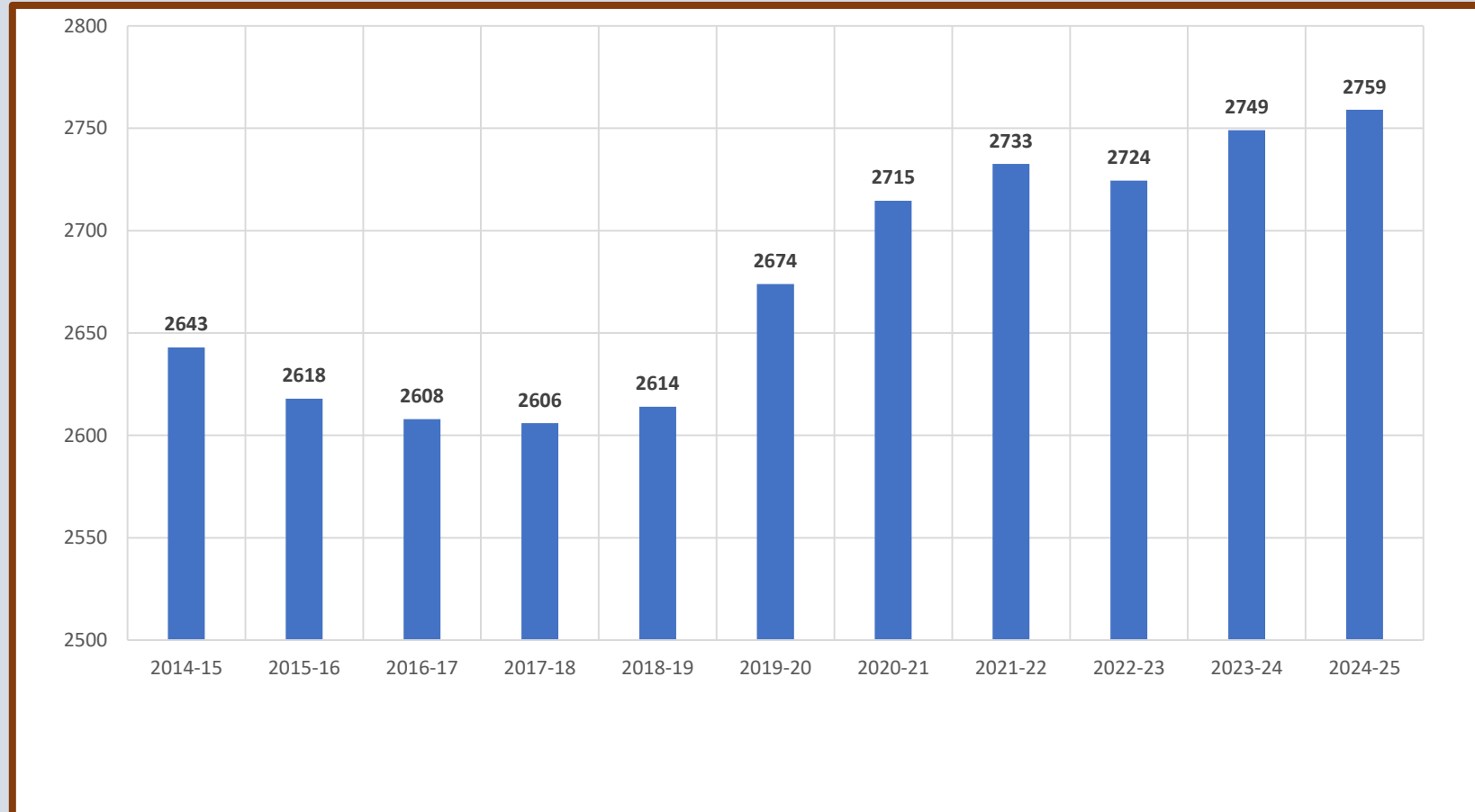
January 2020

District-wide Enrollment History and Projection Methodology

Births five years earlier →

Births		K	1	2	3	4	5	6	7	8	9	10	11	12	K-5	6-8	9-12	Sub-Tot	SCSE	PSD	Total	%	
																							Change
191	0.8586	163	164	224	201	192	221	214	199	210	214	192	198	200	1165	623	804	2592	15	36	2643		
		1.1043	1.0915	0.9509	1.1144	0.9010	1.0226	0.9766	1.0000	0.9429	0.9953	0.9948	1.0051										
154	1.1688	158	180	179	213	224	173	226	209	199	198	213	191	199	1127	634	801	2562	19	37	2618	-0.95%	
		1.1456	1.0333	0.9777	1.0845	0.9018	1.1156	0.9823	1.0383	0.9548	0.9949	1.0141	1.0052										
172	1.0523	154	181	186	175	231	202	193	222	217	190	197	216	192	1129	632	795	2556	27	25	2608	-0.38%	
		1.1883	0.9945	1.0269	1.0057	1.0000	1.0248	1.0104	1.0045	0.9631	0.9895	1.0203	1.0139										
181	1.0110	152	183	180	191	176	231	207	195	223	209	188	201	219	1113	625	817	2555	23	28	2606	-0.08%	
		1.2434	1.0437	1.0167	1.0209	1.0057	0.9827	1.0290	1.0051	1.0000	1.0000	0.9947	0.9851										
175	1.0800	173	189	191	183	195	177	227	213	196	223	209	187	198	1108	636	817	2561	24	29	2614	0.31%	
		1.1734	0.9788	1.0471	1.0055	1.0000	1.0847	1.0308	1.0141	1.0000	1.0269	1.0239	1.0000										
188	1.0691	201	203	185	200	184	195	192	234	216	196	229	214	187	1168	642	826	2636	18	20	2674	2.30%	
	1.069	1.069	1.0284	1.0038	1.0462	0.9617	1.0461	1.0058	1.0124	0.9722	1.0013	1.0096	1.0018										
Births		K	1	2	3	4	5	6	7	8	9	10	11	12	K-5	6-8	9-12	Sub-Tot	SCSE	PSD	Total	%	
169		181	215	209	186	209	177	204	193	237	210	196	231	214	1176	634	852	2662	22	31	2715	1.52%	
184		197	193	221	210	194	201	185	205	196	230	210	198	232	1216	586	870	2672	27	34	2733	0.66%	
178		190	210	199	222	219	187	211	186	208	190	231	212	199	1227	604	831	2663	28	33	2724	-0.30%	
178		190	203	216	199	232	211	195	212	188	202	190	233	213	1252	596	838	2686	28	35	2749	0.90%	
177		188	202	209	217	209	224	221	197	214	183	202	192	233	1249	632	811	2691	29	36	2759	0.36%	

District-wide Enrollment History and Projection

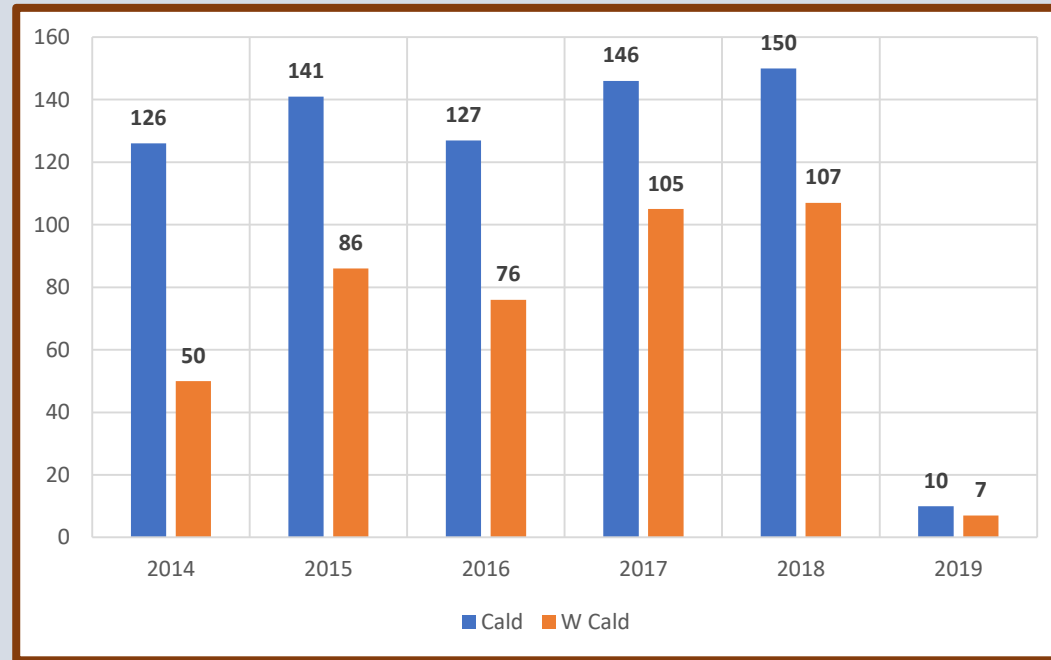


Summary 2014-15 through 2024-25

	2014-15	2019-20	Students	% Change	2024-25	Students	% Change
District	2643	2674	31	1.17%	2759	85	3%
Jefferson	311	264	-47	-15.11%	300	36	14%
Lincoln	246	261	15	6.10%	273	12	5%
Washington	345	395	50	14.49%	402	7	2%
Wilson	263	248	-15	-5.70%	274	26	10%
Middle School	623	642	19	3.05%	632	-10	-2%
High School	804	826	22	2.74%	811	-15	-2%
SCSE	15	18	3	20.00%	29	11	61%
PSD	36	20	-16	-44.44%	36	16	80%

- Between 2014-15 and 2019-20 the District-wide enrollment grew marginally (1.17%).
- It is projected that the District-wide enrollment will grow by approximately 3% by 2024-25.
- Each of the elementary schools will show some degree of growth with Wilson showing the largest increase in enrollment (approximately 10%).
- The middle and high schools will show a marginal decline.
- It is difficult to precisely project both self-contained special education and pre-K programs, this is based upon previous averages of enrollment.

Housing Sales in Caldwell-W Caldwell 2014 – September 2019



- Between 2014 and September 2019 an average of 138 homes were sold annually in Caldwell which represents approximately 3.84% of the total existing homes in the Community
- In the same time period an average of 85 homes were sold annually representing approximately 2.1% of the total existing home in West Caldwell.
- The enrollment in the District did increase by approximately 1.17% (virtual stability) which appears to be related to the sales of existing housing stock.
- There does not appear to be any major new residential construction planned for either community.

Community and School Demographics

Caldwell					
	2010	2018	Diff	Percent	% of Pop
Population	7,822	8,032	210	2.68%	
Median Age	40.40	41.90	1.50	3.71%	
Housing	3,510	3,593	83	2.36%	
Mean Income	\$75,354.00	\$85,112.00	\$9,758.00	12.95%	
Median Income	\$98,722.00	\$105,525.00	\$6,803.00	6.89%	
White	6,306	6,399	93	1.47%	79.67%
Black	233	228	-5	-2.15%	2.84%
Asian	366	282	-84	-22.95%	3.51%
Hispanic	786	992	206	26.21%	12.35%
Two or More	113	131	18	86.26%	0.22%
Other/NR	15	0	-15		0.00%

W Caldwell					
	2010	2018	Diff	Percent	% of Pop
Population	10,759	10,932	173	1.61%	
Median Age	44.90	46.60	1.70	3.79%	
Housing	4,009	4,049	40	1.00%	
Mean Income	\$102,584.00	\$105,931.00	\$3,347.00	3.26%	
Median Income	\$121,330.00	\$134,292.00	\$12,962.00	10.68%	
White	9,574	9,441	-133	-1.39%	86.36%
Black	122	131	9	7.38%	1.20%
Asian	418	745	327	43.89%	6.81%
Hispanic	523	581	58	11.09%	5.31%
Two or More	14	9	5	-35.71%	0.05%
Other/NR	103	25	-78	-75.73%	0.23%

Caldwell-West Caldwell School District					
	2014-15	% of Enr	<i>2018-19</i>	Change	% of Enr
Enrollment	2643		2614	-29	
White	2214	83.77%	2116	-98	80.95%
Black	42	1.59%	44	2	1.68%
Asian	122	4.62%	111	-11	4.25%
Hispanic	249	9.42%	317	68	12.13%
Other/NR	2	0.08%	5	3	0.19%
Two Races	9	0.34%	26	17	0.99%
Free Lunch	148	5.60%	157	9	6.01%
Reduced Lunch	27	1.02%	54	27	2.07%
Limited English	33	1.25%	47	14	1.80%

Enrollment Projection Tables

District-wide Enrollment History and Projection

Year	Births		K		1		2		3		4		5		6		7		8		9		10		11		12	K-5	6-8	9-12	Sub-Tot	SCSE	PSD	Total	%		
																																				Change	
2014-15	191	0.8586	163		164		224		201		192		221		214		199		210		214		192		198		200	1165	623	804	2592	15	36	2643			
				1.1043		1.0915		0.9509		1.1144		0.9010		1.0226		0.9766		1.0000		0.9429		0.9953		0.9948		1.0051											
2015-16	154	1.1688	158		180		179		213		224		173		226		209		199		198		213		191		199	1127	634	801	2562	19	37	2618	-0.95%		
				1.1456		1.0333		0.9777		1.0845		0.9018		1.1156		0.9823		1.0383		0.9548		0.9949		1.0141		1.0052											
2016-17	172	1.0523	154		181		186		175		231		202		193		222		217		190		197		216		192	1129	632	795	2556	27	25	2608	-0.38%		
				1.1883		0.9945		1.0269		1.0057		1.0000		1.0248		1.0104		1.0045		0.9631		0.9895		1.0203		1.0139											
2017-18	181	1.0110	152		183		180		191		176		231		207		195		223		209		188		201		219	1113	625	817	2555	23	28	2606	-0.08%		
				1.2434		1.0437		1.0167		1.0209		1.0057		0.9827		1.0290		1.0051		1.0000		1.0000		0.9947		0.9851											
2018-19	175	1.0800	173		189		191		183		195		177		227		213		196		223		209		187		198	1108	636	817	2561	24	29	2614	0.31%		
				1.1734		0.9788		1.0471		1.0055		1.0000		1.0847		1.0308		1.0141		1.0000		1.0269		1.0239		1.0000											
2019-20	188	1.0691	201		203		185		200		184		195		192		234		216		196		229		214		187	1168	642	826	2636	18	20	2674	2.30%		
Av		1.069		1.069		1.0284		1.0038		1.0462		0.9617		1.0461		1.0058		1.0124		0.9722		1.0013		1.0096		1.0018											
Year	Births		K		1		2		3		4		5		6		7		8		9		10		11		12	K-5	6-8	9-12	Sub-Tot	SCSE	PSD	Total	%		
2020-21	169		181		215		209		186		209		177		204		193		237		210		196		231		214	1176	634	852	2662	22	31	2715	1.52%		
2021-22	184		197		193		221		210		194		201		185		205		196		230		210		198		232	1216	586	870	2672	27	34	2733	0.66%		
2022-23	178		190		210		199		222		219		187		211		186		208		190		231		212		199	1227	604	831	2663	28	33	2724	-0.30%		
2023-24	178		190		203		216		199		232		211		195		212		188		202		190		233		213	1252	596	838	2686	28	35	2749	0.90%		
2024-25	177		188		202		209		217		209		224		221		197		214		183		202		192		233	1249	632	811	2691	29	36	2759	0.36%		

Jefferson										
Year	Births	K	1	2	3	4	5	K-5	SCSE	Total
2014-15	191	46	45	49	56	40	75	311	15	326
2015-16	154	36	45	44	54	56	43	278	15	293
2016-17	172	35	39	45	47	50	51	267	14	281
2017-18	181	32	42	41	46	47	49	257	16	273
2018-19	175	39	42	44	42	48	47	262	14	276
2019-20	188	40	48	41	43	44	48	264	12	276
Year	Births	K	1	2	3	4	5	K-5	SCSE	Total
2020-21	169	44	52	50	45	50	43	284	15	299
2021-22	184	47	46	53	51	47	48	292	17	309
2022-23	178	46	51	48	53	53	45	296	18	314
2023-24	178	46	49	52	48	56	51	302	18	320
2024-25	177	45	49	50	52	50	54	300	19	319

Lincoln										
Year	Births	K	1	2	3	4	5	K-5	SCSE	Total
2014-15	191	32	32	48	41	43	50	246		246
2015-16	154	27	41	35	47	44	42	236		236
2016-17	172	34	40	41	38	47	43	243		243
2017-18	181	39	41	37	42	41	46	246		246
2018-19	175	39	46	41	42	40	43	251		251
2019-20	188	47	48	45	43	42	36	261		261
Year	Births	K	1	2	3	4	5	K-5	SCSE	Total
2020-21	169	39	47	46	41	46	39	258	0	258
2021-22	184	43	42	48	46	42	44	265	0	265
2022-23	178	41	46	43	48	48	41	267	0	267
2023-24	178	41	44	47	43	51	46	272	0	272
2024-25	177	41	44	46	47	46	49	273	0	273

Washington										
Year	Births	K	1	2	3	4	5	K-5	SCSE	Total
2014-15	191	46	52	75	65	50	57	345		345
2015-16	154	63	52	51	78	66	50	360		360
2016-17	172	54	66	56	52	80	66	374		374
2017-18	181	51	62	64	59	52	80	368		368
2018-19	175	56	61	64	61	61	51	354		354
2019-20	188	79	64	56	72	61	63	395		395
Year	Births	K	1	2	3	4	5	K-5	SCSE	Total
2020-21	169	58	69	67	60	67	57	378	0	378
2021-22	184	64	62	71	68	63	65	393	0	393
2022-23	178	61	68	64	72	71	60	396	0	396
2023-24	178	61	65	70	64	75	68	403	0	403
2024-25	177	61	65	67	70	67	72	402	0	402

Wilson										
Year	Births	K	1	2	3	4	5	K-5	SCSE	Total
2014-15	191	39	35	52	39	59	39	263		263
2015-16	154	32	42	49	34	58	38	253	4	257
2016-17	172	31	36	44	38	54	42	245	13	258
2017-18	181	30	38	38	44	36	56	242	7	249
2018-19	175	39	40	42	38	46	36	241	10	251
2019-20	188	35	43	43	42	37	48	248	6	254
Year	Births	K	1	2	3	4	5	K-5	SCSE	Total
2020-21	169	40	47	46	41	46	39	259	7	266
2021-22	184	64	62	71	68	63	65	393	9	402
2022-23	178	42	46	44	49	48	41	270	10	280
2023-24	178	42	44	47	44	51	46	274	10	284
2024-25	177	41	44	46	48	46	49	274	11	285