

## Bond 2014 - By the Numbers

- ❖ Total Value of the bond referendum: \$18.2 million
- ❖ Average estimated impact on tax payers: \$11 per household per month; \$132 per year
- ❖ Percentage of total bond cost covered by Debt Service Aid: approximately 22.36%
- ❖ Actual amount of money received from state:
  - With bond: \$4.8 million*
  - Without bond: \$0*
- ❖ Average age of HVAC (heating, ventilation, air conditioning) systems district-wide: 50 years
- ❖ Average number of days per year air conditioning will run at schools: 20 days

- ❖ Average remaining life expectancy of boilers:
  - At Lincoln and Grover Cleveland schools: 1 to 2 years*
  - At other elementary schools and high school: 20 years*

- ❖ Number of years since work was done on the athletic fields: No major work since 1987

- ❖ Estimated cost of work on Bonnel and lower field:

Bonnel Field (includes ADA compliance upgrades, draining, irrigation, jump pits, track, etc.):

*Cost with organic infill turf carpet: \$3,925,000*

*Cost with live grass: \$3,425,000*

Lower Athletic Field (includes seed/clay, pavement removal, batting cage and bleachers):

*Cost: \$1,400,000*

- ❖ Life expectancy of track:
  - With bond: 10 to 15 years*
  - Without bond: 2 to 3 years (note: if repairs on track are not done, track may be condemned)*

- ❖ Number 1 way to improve security in schools according to October 22, 2014, report by NJ School Boards Association, "What Makes Schools Safe?": Interior doors

- ❖ Total number of interior doors to be replaced: Nearly 900

- ❖ Number of years to replace interior doors:
  - With bond: 3 to 5 years*
  - Without bond: More than 100 years*

- ❖ Total number of exterior doors to be replaced: 25

- ❖ Average age of exterior doors that need to be replaced: 30 years

- ❖ Approximate number of security cameras and recording devices installed:
  - With bond: All elementary schools*
  - Without bond: GCMS only*

